Service Driven Through Excellence and Innovation



UNITY - COMPASSION – INTEGRITY – COURAGE - HONOR

Board of Commissioners' Meeting January 21, 2025



323 N Fifth Ave., Sequim, Washington 98382 360-683-4242, Fax: 360-683-6834 www.ccfd3.org Jeffrey Nicholas Michael Mingee Bill Miano Commissioners

Justin Grider, Fire Chief

Board of Commissioners Meeting Agenda January 21, 2025

Call to Order
Pledge of Allegiance
Changes to the Agenda
Public Comment

Consent Agenda:

- 1.) Regular Meeting Minutes, December 17, 2024
- 2.) Claims and Payroll

Regular Business:

Reports – Battalion Chief's Reports

Agenda Bill 1: MOU

Agenda Bill 2: 2025 Workshop

Good of the Order -

Levy Committee Update – Commissioner Nicholas and Chief Grider

Executive Session

- 1. Collective bargaining sessions with employee organizations, including contract negotiations, grievance meetings, and discussions relating to the interpretation or application of a labor agreement; or that portion of a meeting during which the governing body is planning or adopting the strategy or position to be taken by the governing body during the course of any collective bargaining, professional negotiations, or grievance or mediation proceedings, or reviewing the proposals made in the negotiations or proceedings while in progress RCW 42.30.140 (4).
- 2. To evaluate the qualifications of an applicant for public employment or to review the performance of a public employee RCW 42.30.110 (g);

Next Meeting

Adjournment

BOARD OF COMMISSIONERS – MEETING MINUTES

January 7, 2024

Chair Nicholas called the Board of Commissioners Meeting for Clallam County Fire District 3 to order at 1:00 p.m. via the Zoom App and in person at 255 Carlsborg Road in Sequim. Present were: Commissioners Jeffrey Nicholas, Michael Mingee and Bill Miano, Chief Justin Grider, Deputy Chief Tony Hudson, District Secretary Lori Coleman, Finance Manager Misty Shaw, BC Chris Turner, Admin Assistant Caity Karapostoles, Firefighter Beau Sylte, Volunteer Coordinator Chris Lovering, Reporter Matt Nash and citizen Duane Chamlee.

Changes to the Agenda – None.

PUBLIC COMMENT – None

CONSENT AGENDA

1.) Regular Meeting Minutes, Decen. 17, 2024.

Commissioner Miano moved, and Commissioner Agenda as presented. **MOTION CARRIED**

Fire Chief's Report - Chief Grider porte :

- The Levy Committee cont. You to meet, and they are busy making social media posts and these have been your relief of the public.
- Fire Academy wrapping p an Dire District 3 has 8 students in the class.
- Continues to n. t with Ma Huish, Sequim City Manager and other stakeholders regarding Emergency Mana, ment.
- DC Hudson continue to atend PenCom meetings and work on updating run cards.
- The firefighter contract is still under negotiations.
- He will attend the Legislative Day on February 6th; he and two commissioners have appointments with representatives.
- There is an Operation's meeting coming up for all officers.
- The Community Paramedic Program is going well; he will be on an upcoming agenda to present a 6-month review to the Board.
- Two career members are out on extended leave.
- Staff continue to update software as recommended by the software audit.
- He has contacted local fire chiefs about a joint application for the Title III Grant.
- Staff applied for an AFG micro grant for mobile repeaters.
- Staff continue to meet with Olympic Ambulance and are looking to draft a new contract. He
 met with PA Fire and District 2 to discuss a joint contract; more information will be
 forthcoming.
- Staff are still waiting on the final WSRB report.

- A site visit was conducted for the USDA Grant for three (3) new staff vehicles, the District has received \$159,416.97 thus far.
- The Brush truck chassis has been given a VIN #, this means production is taking place.
- He and the commissioners are setting up a meeting with staff from the City of Sequim to discuss the Tax Increment financing they are looking into.
- The District surplussed a bunch of frogg toggs® and donated them to the Food Bank for their volunteers.
- The Local EMS Council is looking at its OTEP program and considering alternatives for subscriptions to EMSConnect.
- Attended an OPNET meeting at US Border Patrol.
- Attended the December food give away at the Food Bank.
- Continues to watch progress on county and city development.
- FCT McKenzie and BC Truner have been working with Clallam County Code Enforcement officer on two different properties that have been problematic.

Agenda Bill 1: Agendizing upcoming Board Workshop – T. a Roard discussed wanting to hold a workshop to set goals for 2025. Commissioner Mingee had a list of appics that he wants to discuss. The group agreed to hold the workshop as the final ager, a item at the ext meeting.

INFORMATION ONLY, NO ACTION REQUES" JD.

GOOD OF THE ORDER

- Commissioner Nicholas
 - o Reported that the I y C nmitty made a video for Facebook and Instagram, and it was a great success. The video v is narrated by Chief Grider and gave a lot of information about the F sure.
- The commissioners and Ch. Grider will meet with the City to discuss the Tax Increment Financing the c' γ is exp. ring discuss how this will affect the District.
- Chief Grider
 - o Reported hat this 7 Jursday, January 9th, will be DC Hudson's 40th year with the District.

Chairman Nicholas called for a 5-minutee recess at 1:46.

EXECUTIVE SESSION

Chairman Nicholas called for an Executive Session beginning at 1:51 p.m., expected to last for Thirty (30) minutes under - RCW 42.30.140 (4) - Collective bargaining sessions with employee organizations, including contract negotiations, grievance meetings, and discussions relating to the interpretation or application of a labor agreement; or that portion of a meeting during which the governing body is planning or adopting the strategy or position to be taken by the governing body during the course of any collective bargaining, professional negotiations, or grievance or mediation proceedings, or reviewing the proposals made in the negotiations or proceedings while in progress, and RCW 42.30.110 (g) to evaluate the qualifications of an applicant for public employment or to review the performance of a public employee. In attendance were Commissioners Nicholas, Mingee, Miano, Fire Chief Justin Grider and DC

Hudson. At 2:21 p.m. Commissioner Nicholas called the meeting back into Regular Session. No decisions were reached during the Executive Session.

NEXT MEETINGS –

1/21/2025 – Regular Board Meeting with an agenda item for 2025 Goal Setting Workshop.

Jeffrey Nicholas, Chairman	Michael Mingee, Vice Chairman
	Attest:
Bill Miano, Commissioner	Lor Coleman, District Secret



CLALLAM COUNTY FIRE DISTRICT 3

Agenda Bill No: Consent 2

Subject: Approval of Claims and Payroll for the period ending Tuesday, January 21, 2025

Attachments: Accounts Payable Claims and Payroll Registers

Date: Tuesday, January 21, 2025

Prepared By: Misty Shaw, Finance Manager

Approved By: Justin Grider, Fire Chief

Discussion: Approval of regular claims and payroll expense as "lows:

Payroll EFTs and IRS Deposit for Retroactive MM2933 Payroll

dated: December 23, 2024
Totaling: \$ 54,591.63

Payroll EFTs and IRS Deposit

for Monthly Draw and Quarter Vol Ateca Sints

dated: December 24, 2024
Totaling: \$ 42,044.27

Payroll EFTs an RS eposit

for Mon⁺¹ 1 Dayron.

dated January 10, 2025 To ling: \$ 821,837.41

Accour. Payable Claim Numbers: 112519-112580 dated: January 21, 2025

Totaling: \$ 311,993.67

Total Accounts Payable Claims and Payroll: \$ 1,230,466.98

Recommended

Action: Recommended Motion:

Move to approve EFT's and Accounts Payable Claim Numbers: 112519-112580

For a Disbursement Grand Total of: \$ 1,230,466.98

Time: 13:05:05 Date: 01/16/2025 01/21/2025 To: 01/21/2025 Page: 1

Trans	Date	Туре	Acct #	Chk #	Claimant	Amount	Memo
85	01/21/2025	Claims	1	112519	A-1 AUTO PARTS, INC	9,160.14	Tire Chains - F74, F75, F76; Oil for Stock; Reissuing Payment for Vehicle Parts - Ck 112452 Stop Payment; F71 Pads and Rotors; F38 Mudflaps; Bulbs for Stock; Oil for Stock; G30 Steering Shift Tube; F7
86	01/21/2025	Claims	1	112520	ALL BATTERY SALES & SERVICE, INC.	1,102.10	Battery - F66; G14, F31 Batteries
87	01/21/2025	Claims	1	112521	ASSOCIATED PETROLEUM PRODUCTS	3,768.82	Bulk Oil
88	01/21/2025	Claims	1	112522	AT&T MOBILITY	91.41	Wireless Service
89	01/21/2025	Claims	1	112523		192.94	Workout Shoes - West Seattle Runner
90	01/21/2025	Claims	1	112524	BILL'S PLUMBING & SANIKAN, INC.	144.02	Classroom Toilet Repair Parts; ST33 Faucet Repair Parts; Pumping at Shop/Classroom
91	01/21/2025	Claims	1	112525	BOARD FOR VOL. F F & RES XVE OFFICERS	4,300.00	2025 Volunteer Pension & Disability Fees
92	01/21/2025	Claims	1	112526	CARDINAL HEALT! .12, LLC	527.84	EMS Supplies & Medications
93	01/21/2025	Claims	1		CENTURYLINK Qu		Long Distance Phone Service
94	01/21/2025	Claims	1		CENTURYLINK		Landline Services
95	01/21/2025	Claims	1		CITY OF STOUIM		ST34 Water and Sewer
96	01/21/2025	Claims	1		C/O POR AIV TS FIRE	6.375.00	Q1 2025 EMS Council MPD Fees
					CLALLAM DEMS COLL	5,515.51	
97	01/21/2025	Claims	1	112531	CLALLAM C F J. #3 PETTY CASH	33.75	Petty Cash - Vehicle Registration - VIN 6424; Petty Cash - Vehicle Registration - VIN 3631
98	01/21/2025	Claims	1	1, 32	CL' AM COULTY PUBLIC ORKS DEPT	386.34	Shop/Classroom Sewer; Shop/Classroom Sewer; ST33 Sewer
99	01/21/2025	Claims	1	1125	CLALLAM COUNTY PUD	4,930.00	ST33 Water and Electricity; ST32 Electricity and Water; ST35 Electricity; ST34 Electricity; Shop Water and Electricity; ST37 Electricity; Shop/Classroom Irrigation Water; Classroom Water and Electrici
100	01/21/2025	Claims	1	112534	CLALLAM COUNTY TREASURER	1,455.95	County Banking & Finance Services - 2024
101	01/21/2025	Claims	1	112535	CO-OP FARM AND GARDEN, INC, THE	2,304.83	Gas/Diesel
102	01/21/2025	Claims	1	112536	CP1, LLC	2,400.00	Admin Office Lease Ste C & E - Feb 2025
103	01/21/2025	Payroll	1	112537	DEPT OF LABOR & INDUSTRIES	89,486.60	4TH Quarter L&I: 10/01/2024 - 12/31/2024
104	01/21/2025	Payroll	1	112538	PFML EMPLOYMENT SECURITY DEPARTMENT - PFML	13,115.67	Pay Cycle(s) 10/10/2024 To 10/10/2024 - ESD - PFML; Pay Cycle(s) 11/08/2024 To 11/08/2024 - ESD - PFML; Pay Cycle(s) 12/10/2024 To 12/10/2024 - ESD - PFML; Pay Cycle(s) 12/23/2024 To 12/23/2024 - ESD
105	01/21/2025	Payroll	1	112539	EMPLOYMENT SECURITY DEPARTMENT	392.42	4th Quarter Unemployment: 10/01/2024 - 12/31/2024

Time: 13:05:05 Date:

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				U	1/21/2023 10. 01/21/2023		rage. 2
Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
106	01/21/2025	Claims	1	112540	EMS CONNECT	571.50	EMS/Fire Training Subscription - Jan 2025
107	01/21/2025	Claims	1	112541	ERIC JACOBSON	900.00	IT Consulting Services - Dec 2024
108	01/21/2025	Payroll	1		ESD - WA CARES FUND		Pay Cycle(s) 10/10/2024 To 10/10/2024 - ESD- WA CARES; Pay Cycle(s) 11/08/2024 To 11/08/2024 - ESD- WA CARES; Pay Cycle(s) 12/10/2024 To 12/10/2024 - ESD- WA CARES; Pay Cycle(s) 12/23/2024 To 12/23/20
109	01/21/2025	Claims	1	112543	ESO SOLUTIONS, INC.	1,184.03	EHR Connection Annual Renewal - 02.09.2025-02.08.2026
110	01/21/2025	Claims	1	112544	FERRELLGAS	3,894.50	ST37 Propane; ST35 Propane; ST31 Propane; Late Charge; Late Charge; Shop Propane
111	01/21/2025	Claims	1	112545	FREIGHTLINER NORTHWEST PACIFIC	614.09	F67 Parts; F31 Drain Assembly
112	01/21/2025	Claims	1	112546	GRAIL LLC		Cancer Screening (69)
113	01/21/2025	Claims	1	112547	JAY OEN MOTOR COMPAN	158.33	Part Returns; F56 Parts; Part Return; Filter Return; D2 Parts; Core Deposit Returns; D2 Parts; F73, Stock Parts; G33 Parts; Core Deposit Returns; Quilcene Parts; D4 Parts; F73 Parts; G30 Air Filter; F
114	01/21/2025	Claims	1	112548	KROESEL VIIFORM CC 'PANY	81.23	Belt and Tie - McGuffey
115	01/21/2025	Claims	1	112549	Caitlin L k rapos.		Volunteer Appreciation Snacks - Walmart
116	01/21/2025	Claims	1	112550	CURTIS & CUNS	3,751.50	O-Ring, Cylinder Valve Kit, Stem; Repair Hurst Blades; Structure Boots; G1 Regulator Keeper, Shoulder Straps; Compressor Part
117	01/21/2025	Claims	1	1125.	E ASSIST, INC.	3,152.44	EMS Supplies; EMS Supplies; EMS Supplies
118	01/21/2025	Claims		112 52	N. 'ESSON MEDICAL SURGICAL	471.86	EMS Supplies - Comm Paramedic; EMS Supplies; EMS Supplies; EMS Supplies
119	01/21/2025	Claims		1125 ^F	MUNICIPAL EMERGENCY SERVICES	2,811.68	Pant and Coat - Grider/Hudson
120	01/21/2025	Claims	1	.2554	OLYMPIC DISPOSAL MURREYS DISPOSAL COMPANY, INC	913.79	Shop/Classroom Garbage and Recycling; ST37, ST33, Shop/Classroom Garbage; ST34 Garbage
121	01/21/2025	Claims	1	112555	NATIONAL TESTING NETWORK	750.00	Annual NTN Membership for FireTEAM FF Testing and Recruitment Services - 10.15.2024-10.15.2025
122	01/21/2025	Claims	1	112556	NORTHWEST PLASTICS, INC	564.72	Repair Tank Hole F73
123	01/21/2025	Claims	1	112557	NORTHWEST SAFETY CLEAN	629.78	PPE Cleaning, Repair and Inspections
124	01/21/2025	Claims	1	112558	OLYMPIC MAILING & PRINTING SERVICES	4,967.20	Newsletter Printing
125	01/21/2025	Claims	1	112559	BRUCE LEIPER -SEC/TREASUR OLYMPIC PENINSULA FIRE COMM ASSOC	150.00	Annual Dues Jan-Dec 2025 for Board
126	01/21/2025	Claims	1	112560	OLYMPIC SPRINGS, INC.	39.97	Admin Office Water

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount Memo
127	01/21/2025	Claims	1	112561	PACIFIC OFFICE EQUIPMENT, INC	223.10 Copier Contract Fees - Admin - 12.01.2024-12.31.2024; Copier Contract Fees - Shop - 12.01.2024-12.31.2024; Copier Contract Fees - ST34 - 12.01.2024-12.31.2024
128	01/21/2025	Claims	1	112562	PENINSULA DAILY NEWS	213.20 ST34 PDN - 52 Weeks Beg 02.04.2025
129	01/21/2025	Claims	1	112563	PETROCARD INC.	4,205.45 Bulk Gasoline/Diesel
130	01/21/2025	Claims	1	112564	PRICE FORD, INC.	457.46 F59 Parts; G30 Parts; F66 Parts; Filters for Stock
131	01/21/2025	Claims	1	112565	SNURE LAW OFFICE, PSC.	512.00 Legal Services - General - Dec 2024
132	01/21/2025	Claims	1	112566	SOUND PUBLISHING, INC.	187.00 50th Anniv Advertising
133	01/21/2025	Claims	1	112567	SPRINGBROOK HOLDING CO LLC	9,420.84 Springbrook - 2025 - Financial & Payroll (1), Enterprise (6)
134	01/21/2025	Claims	1	112568	STATE AUDITOR'S OFFICE	2,851.55 2023 Accountability & Financial Audit Fees
135	01/21/2025	Claims	1	112569	STRYKER SALES LLC	4,886.01 EMS Supplies; EMS Supplies; EMS Supplies; EMS Supplies; EMS Supplies
136	01/21/2025	Claims	1	112570	SUMMIT LAW GRO	,189.00 Legal Services - Collective Bargaining - Nov 2024; Legal Services - General Labor - Nov 2024
137	01/21/2025	Claims	1	112571	TARGETS TONS LEAKING LLC	12,445.86 Vector Solutions Annual Renewal - 12.31.2024-12.30.2025
138	01/21/2025	Claims	1	112572	EQU MENT	4,511.63 F31 Parts; F35 Parts; F35 Parts
139	01/21/2025	Claims	1	11′ /3	U.S. JSTMAS', R	4,584.82 Postage for Newsletter Mailing
140	01/21/2025	Claims	1		U Sam. DIT CARD	32,016.46 2024-1226 US Bank Pcard Statement
141	01/21/2025	Claims		`575	STIS GROUP, INC	130.56 Cleaning services - mats and laundry - Shop; Cleaning services - mats - ST33; Cleaning services - mats - ST37; Cleaning services - mats and laundry - Shop; Cleaning services - mats - ST34; Cleaning se
142	01/21/2025	Claims	1	. ،2576	WALGREENS CO	283.50 Volunteer Medical - Vieira, HudsonJ
143	01/21/2025	Claims	1	112577	WASHINGTON FIRE CHIEFS	40.00 Assoc Registration Fee - Grider
144	01/21/2025	Claims	1	112578	WASHINGTON WATER SERVICE COMPANY	40.37 ST35 Water
145	01/21/2025	Claims	1	112579	WFCA	5,038.00 2025 Annual Membership Dues
146	01/21/2025	Claims	1	112580	ZOLL MEDICAL CORPORATION	1,509.14 EMS Supplies; EMS Supplies

001 Maintenance & Operations

Claims:

aims: 200,171.22

311,993.67 Payroll:

111,822.45

60

01/10/2025 Payroll

2

EFT

Time: 16:56:33 Date: 01/07/2025

13,886.61 December 2024 Payroll

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01/10/2025 To: 01/10/2025

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
1	01/10/2025	Payroll	2	EFT		10,866.04	December 2024 Payroll
2	01/10/2025	Payroll	2	EFT		21,944.84	December 2024 Payroll
3	01/10/2025	Payroll	2	EFT			December 2024 Payroll
4	01/10/2025	Payroll	2	EFT		4,299.40	December 2024 Payroll
5	01/10/2025	Payroll	2	EFT		10,062.57	December 2024 Payroll
6	01/10/2025	Payroll	2	EFT		3,064.62	December 2024 Payroll
7	01/10/2025	Payroll	2	EFT		7,534.22	December 2024 Payroll
8	01/10/2025	Payroll	2	EFT		5,096.33	December 2024 Payroll
9	01/10/2025	Payroll	2	EFT		5,995.91	December 2024 Payroll
10	01/10/2025	Payroll	2	EFT		9,245.07	December 2024 Payroll
11	01/10/2025	Payroll	2	EFT		3,619.00	December 2024 Payroll
12	01/10/2025	Payroll	2	EFT		6,955.24	December 2024 Payroll
13	01/10/2025	Payroll	2	EFT		4,806.90	December 2024 Payroll
14	01/10/2025	Payroll	2	EFT		7,365.06	December 2024 Payroll
15	01/10/2025	Payroll	2	EFT		5,849.61	December 2024 Payroll
16	01/10/2025	Payroll	2	EFT		5,605.04	December 2024 Payroll
17	01/10/2025	Payroll	2	EFT		6,562.76	December 2024 Payroll
18	01/10/2025	Payroll	2	EFT		13,333.66	December 2024 Payroll
19	01/10/2025	Payroll	2	EFT			December 2024 Payroll
20	01/10/2025	Payroll	2	EFT			December 2024 Payroll
21	01/10/2025	Payroll	2	EFT			December 2024 Payroll
22	01/10/2025	Payroll	2	EFT			December 2024 Payroll
23	01/10/2025	Payroll	2	EFT			December 2024 Payroll
24	01/10/2025	Payroll	2	EFT			December 2024 Payroll
25	01/10/2025	Payroll	2	EFT			December 2024 Payroll
26	01/10/2025	Payroll	2	EFT			December 2024 Payroll
27	01/10/2025	Payroll	2	EFT			December 2024 Payroll
28	01/10/2025	Payroll	2	EFT			December 2024 Payroll
29	01/10/2025	Payroll	2	EF			December 2024 Payroll
30	01/10/2025	Payroll	2	rΤ			December 2024 Payroll
31	01/10/2025	Payroll	2	-1			December 2024 Payroll
32	01/10/2025	Payroll	2	ÉI			December 2024 Payroll
33	01/10/2025	Payroll		EFT			December 2024 Payroll December 2024 Payroll
34 35	01/10/2025 01/10/2025	Payroll	2	Eh			December 2024 Payroll
36	01/10/2025	Payroll Payroll	2	EF			December 2024 Payroll
37	01/10/2025	Payroll		E			December 2024 Payroll
38	01/10/2025	Payroll	2				December 2024 Payroll
39	01/10/2025	Payroll	2	EFT		•	December 2024 Payroll
40	01/10/2025	Payroll	2	EFT			December 2024 Payroll
41	01/10/2025	Payroll	2	EFT			December 2024 Payroll
42	01/10/2025	Payroll	2	EFT			December 2024 Payroll
43	01/10/2025	Payroll	2	EFT			December 2024 Payroll
44	01/10/2025	Payroll	2	EFT			December 2024 Payroll
45	01/10/2025	Payroll	2	EFT			December 2024 Payroll
46	01/10/2025	Payroll	2	EFT			December 2024 Payroll
47	01/10/2025	Payroll	2	EFT			December 2024 Payroll
48	01/10/2025	Payroll	2	EFT			December 2024 Payroll
49	01/10/2025	Payroll	2	EFT		5,516.29	December 2024 Payroll
50	01/10/2025	Payroll	2	EFT		6,151.30	December 2024 Payroll
51	01/10/2025	Payroll	2	EFT		5,427.10	December 2024 Payroll
52	01/10/2025	Payroll	2	EFT			December 2024 Payroll
53	01/10/2025	Payroll	2	EFT			December 2024 Payroll
54	01/10/2025	Payroll	2	EFT		4,897.56	December 2024 Payroll
55	01/10/2025	Payroll	2	EFT			December 2024 Payroll
56	01/10/2025	Payroll	2	EFT		2,180.97	December 2024 Payroll
57	01/10/2025	Payroll	2	EFT			December 2024 Payroll
58	01/10/2025	Payroll	2	EFT			December 2024 Payroll
59	01/10/2025	Payroll	2	EFT			December 2024 Payroll
60	01/10/2025	Dayroll	2	CCT		12 004 41	December 2024 Payroll

Time: 16:56:33 Date: 01/07/2025 Page: 2

01/10/2025 To: 01/10/2025

Trans	Date	Туре	Acct #	Chk #	Claimant	Amount	Memo
61	01/10/2025	Payroll	2	EFT			December 2024 Payroll
62	01/10/2025	Payroll	2	EFT			December 2024 Payroll
63	01/10/2025	Payroll	2	EFT			December 2024 Payroll
64	01/10/2025	Payroll	2	EFT			December 2024 Payroll
65	01/10/2025	Payroll	2	EFT			December 2024 Payroll
66	01/10/2025	Payroll	2		AFLAC - HW462		Pay Cycle(s) 01/10/2025 To 01/10/2025 - AFLAC Pre-Tax
67	01/10/2025	Payroll	2	EFT	BENEFIT SOLUTIONS INC	3,750.00	Pay Cycle(s) 01/10/2025 To 01/10/2025 - MERP
68	01/10/2025	Payroll	2	EFT	DEPT OF RETIREMENT SYSTEMS - DC	21,652.56	Pay Cycle(s) 01/10/2025 To 01/10/2025 - DRS Def Comp; Pay Cycle(s) 01/10/2025 To 01/10/2025 - DRS Def Comp - ROTH
69	01/10/2025	Payroll	2	EFT	DEPT OF RETIREMENT SYSTEMS - LEOFF	82,522.24	Pay Cycle(s) 01/10/2025 To 01/10/2025 - LEOFF 2
70	01/10/2025	Payroll	2	EFT	DEPT OF RETIREMENT SYST VIS - PERS	11,501.22	Pay Cycle(s) 01/10/2025 To 01/10/2025 - PERS2; Pay Cycle(s) 01/10/2025 To 01/10/2025 - PERS3
71	01/10/2025	Payroll	2	EFT	DI MARTINO ASSO	4,234.71	Pay Cycle(s) 01/10/2025 To 01/10/2025 - Disability
72	01/10/2025	Payroll	2	EFT	HRA VEE UST CONTRIBUTIONS	6,728.70	Pay Cycle(s) 01/10/2025 To 01/10/2025 - HRA-VEBA; Pay Cycle(s) 01/10/2025 To 01/10/2025 - HRA-VEBA Sick Converted (MM)
73	01/10/2025	Payroll	2	पा	1 1 2533	8,100.00	Pay Cycle(s) 01/10/2025 To 01/10/2025 - Local 2933 Dues
74	01/10/2025	Payroll	2	EFT	75	98,602.44	941 Deposit for Pay Cycle(s) 01/10/2025 - 01/10/2025
75	01/10/2025	Payroll	2	È.	NATIONWIDE RETIREMENT SOLUTIONS	29,577.42	Pay Cycle(s) 01/10/2025 To 01/10/2025 - Nationwide DC - Regular; Pay Cycle(s) 01/10/2025 To 01/10/2025 - Nationwide DC - ROTH
76	01/10/2025	Payroll	2	EFT	TRUSTEED PLANS - 69943	113,813.35	Pay Cycle(s) 01/10/2025 To 01/10/2025 - WFCA PPO-100; Pay Cycle(s) 01/10/2025 To 01/10/2025 - WFCA PPO-300; Pay Cycle(s) 01/10/2025 To 01/10/2025 - WFCA PPO PLUS; Pay Cycle(s) 01/10/2025 To 01/10/2025
		001 Main	tenance & Op	erations	_	821,837.41	

821,837.41 Payroll:

821,837.41

Time: 17:50:26 Date: 12/12/2024

12/24/2024 To: 12/24/2024 Page: 1

11 at 15	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
2339	12/24/2024	Payroll	2	EFT		2,062.65	December 2024 Draw
2340	12/24/2024	Payroll	2	EFT		761.39	December 2024 Draw
2341	12/24/2024	Payroll	2	EFT		1,392.60	December 2024 Draw
2342	12/24/2024	Payroll	2	EFT		1,331.92	December 2024 Draw
2343	12/24/2024	Payroll	2	EFT		486.35	December 2024 Draw
2344	12/24/2024	Payroll	2	EFT		2,201.25	December 2024 Draw
2345	12/24/2024	Payroll	2	EFT			December 2024 Draw
2346	12/24/2024	Payroll	2	EFT		1,499.48	December 2024 Draw
2347	12/24/2024	Payroll	2	EFT		2,274.81	December 2024 Draw
2348	12/24/2024	Payroll	2	EFT		929.98	December 2024 Draw
2349	12/24/2024	Payroll	2	EFT		2,433.60	December 2024 Draw
2350	12/24/2024	Payroll	2	EFT		1,397.43	December 2024 Draw
2351	12/24/2024	Payroll	2	EFT			SEP24-OCT24 Volunteer Points
2352	12/24/2024	Payroll	2	EFT		510.63	SEP24-OCT24 Volunteer Points
2353	12/24/2024	Payroll	2	EFT		270.52	SEP24-OCT24 Volunteer Points
2354	12/24/2024	Payroll	2	EFT		30.41	SEP24-OCT24 Volunteer Points
2355	12/24/2024	Payroll	2	EFT		30.41	SEP24-OCT24 Volunteer Points
2356	12/24/2024	Payroll	2	EFT			SEP24-OCT24 Volunteer Points
2357	12/24/2024	Payroll	2	EFT			SEP24-OCT24 Volunteer Points
2358	12/24/2024	Payroll	2	EFT		48.88	SEP24-OCT24 Volunteer Points
2359	12/24/2024	Payroll	2	EFT			SEP24-OCT24 Volunteer Points
2360	12/24/2024	Payroll	2	EFT			SEP24-OCT24 Volunteer Points
2361	12/24/2024	Payroll	2	EFT		11.94	SEP24-OCT24 Volunteer Points
2362	12/24/2024	Payroll	2	EFT			SEP24-OCT24 Volunteer Points
2363	12/24/2024	Payroll	2	EFT			SEP24-OCT24 Volunteer Points
2364	12/24/2024	Payroll	2	EFT			SEP24-OCT24 Volunteer Points
2365	12/24/2024	Payroll	2	EFT			SEP24-OCT24 Volunteer Points
2366	12/24/2024	Payroll	2	EFT			SEP24-OCT24 Volunteer Points
2367	12/24/2024	Payroll	2	EF			SEP24-OCT24 Volunteer Points
2368	12/24/2024	Payroll	2	rΤ			SEP24-OCT24 Volunteer Points
2369	12/24/2024	Payroll	2	21			SEP24-OCT24 Volunteer Points
2370	12/24/2024	Payroll	2	Er			SEP24-OCT24 Volunteer Points
2371	12/24/2024	Payroll		ĘFT			SEP24-OCT24 Volunteer Points
2372	12/24/2024	Payroll	2	7. 1			SEP24-OCT24 Volunteer Points
2373	12/24/2024	Payroll	2	Eh			SEP24-OCT24 Volunteer Points
2374	12/24/2024	Payroll	2	EF			SEP24-OCT24 Volunteer Points
2375		Payroll		F			SEP24-OCT24 Volunteer Points
	12/24/2024	Payroll	2	¿FT			SEP24-OCT24 Volunteer Points
2377	12/24/2024	Payroll	2	EFT			SEP24-OCT24 Volunteer Points
2378	12/24/2024	Payroll	2	EFT			SEP24-OCT24 Volunteer Points
2379	12/24/2024	Payroll	2	EFT			SEP24-OCT24 Volunteer Points
2380	12/24/2024	Payroll	2	EFT			SEP24-OCT24 Volunteer Points
2381	12/24/2024	Payroll	2	EFT			SEP24-OCT24 Volunteer Points
2382	12/24/2024	Payroll	2	EFT			SEP24-OCT24 Volunteer Points
2383	12/24/2024	Payroll	2	EFT			SEP24-OCT24 Volunteer Points
2384	12/24/2024	Payroll	2	EFT			SEP24-OCT24 Volunteer Points
2385	12/24/2024	Payroll	2	EFT			SEP24-OCT24 Volunteer Points
2386	12/24/2024	Payroll	2	EFT			SEP24-OCT24 Volunteer Points
2387	12/24/2024	Payroll	2	EFT			SEP24-OCT24 Volunteer Points
2388	12/24/2024	Payroll	2	EFT			SEP24-OCT24 Volunteer Points
2389	12/24/2024	Payroll	2	EFT			SEP24-OCT24 Volunteer Points
2399	12/24/2024	Payroll	2		CCFD3 VOLUNTEER F F ASSN		Pay Cycle(s) 12/24/2024 To
		_					12/24/2024 - VOL ASSN DUES
2391	12/24/2024	Payroll	2	EFT	IRS	5,180.63	941 Deposit for Pay Cycle(s) 12/24/2024 - 12/24/2024

001 Maintenance & Operations

42,044.27

CHECK REGISTER

Clallam County FD 3

12/24/2024 To: 12/24/2024

17:50:26 Date: 12/12/2024

Time:

Page: 2

Trans Date Type Acct # Chk # Claimant Amount Memo



CHECK REGISTER

Clallam County FD 3

12/23/2024 To: 12/23/2024

Time: 18:11:50 Date: 12/18/2024

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						3
Trans	Date	Туре	Acct #	Chk #	Claimant	Amount Memo
2402	12/23/2024	Payroll	2	EFT		10,138.47 Retro Pay - MM2933 2023-2024
2403	12/23/2024	Payroll	2	EFT		12,812.87 Retro Pay - MM2933 2023-2024
2404	12/23/2024	Payroll	2	EFT		9,621.80 Retro Pay - MM2933 2023-2024
2405	12/23/2024	Payroll	2	EFT		5,404.96 Retro Pay - MM2933 2023-2024
2406	12/23/2024	Payroll	2	EFT	DEPT OF RETIREMENT SYSTEMS - PERS	7,805.87 Pay Cycle(s) 12/23/2024 To 12/23/2024 - PERS2
2407	12/23/2024	Payroll	2	EFT	HRA VEBA TRUST CONTRIBUTIONS	555.75 Pay Cycle(s) 12/23/2024 To 12/23/2024 - HRA-VEBA Buyout Vac; Pay Cycle(s) 12/23/2024 To 12/23/2024 - HRA-VEBA Sick Converted (MM)
2408	12/23/2024	Payroll	2	EFT	IRS	8,251.91 941 Deposit for Pay Cycle(s) 12/23/2024 - 12/23/2024

001 Maintenance & Operations

54,591.63

54,591.63 Payroll:

54,591.63



Motto: Serve, Respect, Prevent, Protect

Battalion Chief's Report: 12/1/2024 - 12/31/2024



Prepared by: Chris Turner Battalion Chief - A shift

- 911 Responses for CCFD#3: From combined BC report- *Updated Format*.
 - Annual Review Complete for 2024 (Shift & Station Report)
 - Annual Review Complete for 2023 provided for compariso

Battalion Chief Administrative Meetings:

- Daily shift briefings.
- Fire Code Technician Meeting: *Phone meetin* and eails.
- Staff Meeting at Admin Office: None
- BC Meeting at Admin Office 12/05/20? via Zoom.
- BOC Meeting: *None*
- Levy Committee Meeting: DNA.
- Station Visit's & Captain Mee⁺ .g . *None*
- Training Committee Meetir . None

Administrative & Assigned Dutie.

- o Telestaff Staff ag & Callba 'ss.
- o ESO Status:
 - Monthly aug. corrors and missing calls.
 - Fix errors for annual review. 19 3-digit codes corrected.
 - Annual audit completed. All calls accounted for.
 - NFIRS data report submitted
- Completed Probationary Activities:
 - None
- Fire Inspections:
 - Country Bear Estates (Diamond Point). Met with George Bailey 12/12/2024.
 - Investigate water main leak at Mains Farm. 12/2/2024.
- Pre-Fire Plans
 - Active 911 updating of PFP is ongoing. *Including Knox Locations now*.
 - Teach PFP Program to crews.

- Prevention Activities
 - See CRR Report (December 411)
 - Santa's Toy & Food Drive.
 - CERT Food Bank Handout:
 - Parkwood PERT Fire Extinguisher Training: 12/13/2024.
 - Smoke Detector Donation/Install Portside Way: 12/27/2024.
- Public Relations
 - Press Release for:
 - *None at this time.*
 - Social Media Posts submitted for:
 - See FaceBook.
- o Responses.
 - None

• A Shift Training:

- o December Run-Review & Inservice: Burns.
- o 4th quarter EMS Connect & 4th quarter Fire raining as assigned.
- o Technical Rescue Team Drill. Breaching Break of SAR.
- o Monday Night Volunteer Drill: 12/2/2024 Calling e Mayday

Planning and On-Going projects:

- o CRR Champions meeting, and as indas. N xt meeting is 1/2025.
 - Upcoming fire pre ntin event pordination and scheduling.

FIRE

2024 District Incidents



December 2024

Code		ESCUE	J						DISTRI	CT 3
Record State Sta			# of	Station	Station	Station	Station	Station	Station	Station
1	Code	incident Type	Calls	31	32	33	34	35	36	37
100 Mauual Add/Auto Add	FIRE									
100 Mauual Add/Auto Add	1000	Miscellaneous Fire	1	-	-	-	1	-	-	-
1110 Structure Fire Commercial)				_	_	_		_	_	_
1113 Structure Fire (Residential)										_
140 Chambey Fire (Coolfined to Chambey)										
1210 Firs is mobile home or RV used as a fixed residence										-
1200 Fire in motor home, camper, or RV					-					-
1310 Vehicle Fire					-	-		-	-	-
1420 Brush/Grass Fire				-	-		-	-	-	-
March Brown March Marc	1310	Vehicle Fire	1	-	-	1	-	-	-	-
March Brown March Marc	1420	Brush/Grass Fire	-	-	-	-	-	-	-	-
Service Serv			-	-	-	-	-	-	-	-
EMS			6	-	-	3	3	-	-	-
3201 MIH-Community Paramedic 36 - 13 22 - 1 22 22 22 21 14 12 59 225 44 22 22 22 22 14 15 156 7 9 9 19 11 - 1 9 92 21 22 22 23 14 25 25 22 24 4 22 2 2 2 2 2	EMS									
3210 BLS 336		MIH-Community Paramedic	36	_	-	13	22	_	-	1
3211 ALS-Service										
3213 BLS-Service 666 3 2 1 455 1								7		
3213 BLS-Service Invalid Assist					-			-		
3216 ALS-CPR						,				
3216 ALS-STEMI										
3220 MVA-BLS			2	-	- 4		2	-	-	-
3220 MVA-BLS	3216	ALS-STEMI	1	-		-	1	-	-	-
3221 MVA-ALS			6	-		1		-	-	-
3222 MVA Service (Refusal, No Pt, etc)				- 4			2	-	-	
Totals										
Totals 663 25			- 11	-						3
RESCUE	3610		-	-	-	$\overline{}$	400			- 40
3540 Trench Rescue	5500		663	25	<u> </u>	123	436	1	1	42
3550 Confined Space Rescue										
3560 Rope/High Angle Rescue				_	-		-	-	-	-
3810 Surface Water Rescue	3550	Confined Space Rescue			-	-	-	-	-	-
3810 Surface Water Rescue	3560	Rope/High Angle Rescue				-	-	-	-	-
HAZARD				▼	-	-	-	-	-	-
HAZARD				-		_	_	_	_	_
HAZARD					_	_	_	_	_	_
A220 Hazardous Material with a spill or release	11070									_
A4420 Overheated Equipment (Motor/Wiring)										
SERVICE				-	-			-	-	-
Total					-		-			
SERVICE	4440	Power Line Down		-	-		-	1	-	
5000 Service Call-Other		Tota	7	-	-	3	-	1	-	3
Service Call-Olympic Ambulance	SERV	ICE								
Service Call-Olympic Ambulance	5000	Service Call-Other	13	-	4	1	7	-	-	1
Service Call-Smoke, water, etc.				_				_	-	
Totals Section Totals Section Sectio										1
Totals 26										- '
CANCEL/BURN 6110 Dispatched & Cancelled Enroute 6111 Dispatched & Unable to Locate Call 2 2	5610				-			-		-
6110 Dispatched & Cancelled Enroute 30 1 5 5 15 - - 4 6111 Dispatched & Unable to Locate Call 2 - - - 2 -	04410		26	1	4	3	16	-	-	2
6111 Dispatched & Unable to Locate Call 2 - - 2 -						_				
6112 Dispatch Error 7 - - 2 5 -								-		
6220 No Incident found at dispatch address 14	6111	Dispatched & Unable to Locate Call		-	-			-	-	
6310 Smoke Complaint/Controlled Burning 6			7	L -		2	5			
6310 Smoke Complaint/Controlled Burning 6	6220	No Incident found at dispatch address	14	-	2	4	8	-	-	-
6710 Hazardsous Materials-NO spill or Release - <td></td> <td></td> <td></td> <td>1</td> <td>_</td> <td></td> <td></td> <td>-</td> <td>-</td> <td>1</td>				1	_			-	-	1
Totals 59 2 7 12 33 - - 5			-	-	_		-	_		-
ALARM	07 10		50	2	7		22			5
7100 False Alarm-Activated by a Person 11 1 - 9 - - 1 7300 False Alarm-System Malfunction 1 - - - 1 -	AL ADI		29	Z	7	12	33	_	-	3
Totals			4.4		-	-	_	-	-	4
7400 Alarm System Activation-NO FIRE 7 - 1 - 6 -					-					1
7460 Carbon Monoxide Detector Activation-NO CO - <td></td> <td></td> <td></td> <td>_</td> <td>-</td> <td></td> <td></td> <td>-</td> <td></td> <td>_</td>				_	-			-		_
7461 Carbon Monoxide Detector Activation - WITH CO - <t< td=""><td></td><td></td><td>7</td><td>-</td><td>1</td><td>-</td><td>6</td><td>-</td><td>-</td><td>-</td></t<>			7	-	1	-	6	-	-	-
Totals 19	7460	Carbon Monoxide Detector Activation-NO CO								
MISC 9001 Dispatch Test 2 - - 2 -	7461	Carbon Monoxide Detector Activation -WITH CO	-	-	-	-	-	-	-	-
MISC 9001 Dispatch Test 2 - - 2 -		Totals	19	1	1	-	16	-	-	1
9001 Dispatch Test 2 - - 2 -	MISC									
9002 General Alarm -		Dispatch Test	2	_	_	2	_	_	_	_
9003 Training Activity		•		-			_			_
Totals 2 2			-							-
	9003		-	-	-		_	-		_
						2				-

Clallam County Fire District #3 CRR/Fire Prevention Activity List

202	24				Incide	nt Number				ICS 411
Inci	dent Name				Opera	tional Perio	od			
Che	ck-In Location	☐ DNR Request	☐ State Mobilization	☐ Contra	ct □v Other:	IMT-Team	Deployment			
No.	Start Date/Time	Resource Name Approx. No. of Hours	CRR Activity	Activity Code	Dist. Resources Used	Total # Persons	Contact Information (Phone #)	Location of Event City and State	Press Release	Incident Assignment
1	12/2/2024	Marc Lawson	Santa's Fire Brigade	Rudolph	Training Engine	50+	Santa Clause	Sequim, WA		
	1700	3 Hours	CCFD#3		Van		360-460-3266	3 59a, ****		
2	12/3/2024	Marc Lawson	Santa's Fire Brigade	Rudolph	Training Engine	50+	Santa Clause	Sequim, WA		
_	1700	3 Hours	CCFD#3		Van		360-460-3266	554,		
3	12/4/2024	Marc Lawson	Santa's Fire Brigade	Rudolph	Training Engine	J+	Santa Clause	Sequim, WA		
	1700	3 Hours	CCFD#3	·	Van		360-460-3266	' '		
4	12/5/2024	Marc Lawson	Santa's Fire Brigade	Rudolph	Training Engine	50+	ta Clause	Sequim, WA		
	1700	3 Hours	CCFD#3		Van		360-460-3266	·		
5	12/6/2024	Marc Lawson	Santa's Fire Brigade	Rudolph	Training Engire	50+	Santa Clause	Sequim, WA		
	1700	3 Hours	CCFD#3		Van	-	360-460-3266			
6	12/13/2024	John McKenzie	Fire Extinguisher	Fire Extinguisher	Pro,	1,5	John McKenzie	Sequim, WA		
	1000	1.5 Hours	Parkwood PERT Team	LAUIIGUISIICI			415-577-8331			
7	12/27/2024	John McKenzie	Smoke Detector	Smoke 'm	Donate noke	1	John McKenzie	Seguim, WA		
	1200	1.5 Hours	951 N Portside Way	_/_	Alarms to enior		415-577-8331			
8						_		-		
9				7				-		
10										
11										
12										
13										
14										

CCFD#3 IMT- ICS Form Set



2023 District Incidents

Annual Review

	DISTRICT 3				
Code	Incident Type	# of			
Code	incident Type	Calls	A-Shift	B-Shift	C-Shift
FIRE					
	Miscellaneous Fire	19	5	9	5
	Mutual Aid/Auto Aid	5	0	4	1
					1
	Structure Fire (Commercial)	0	0	0	0
	Structure Fire (Residential)	29	10	9	10
1140	Chimney Fire (Confined to Chimney)	3	1	1	1
1210	Fire in mobile home or RV used as a fixed residence	0	0	0	0
1220	Fire in motor home, camper, or RV	0	0	0	0
	Vehicle Fire	16	4	6	6
	Brush/Grass Fire	44	15	19	10
					10
	Brush/Grass Fire from Illegal Burn	6	1	4	1
EMS					
3201	MIH-Community Paramedic	0	0	0	0
3210	BLS	3845	122	1359	1263
3211		1627		521	558
	BLS-Service	904	355	279	270
	BLS-Service Invalid Assist	56 56			
		- 4	180	202	182
	ALS-CPR	<u>9ر</u>	18	,5	19
	ALS-STEMI	15	5	4	6
3220	MVA-BLS	51	14	13	24
3221	MVA-ALS	$-$ \ $$	8	3	9
3222	MVA Service (Refusal, No Pt, etc)	6	23	19	19
	TAC MED Standby	0		0	0
RESCUE	TAC MED Stationy	U	0	U	U
	T 15				
	Trench Rescue		0	0	0
3550	Confined Space Rescue	1	1	0	0
3560	Rope/High Angle Rescue	1	0	1	0
3610	Surface Water Rescue	1	0	0	1
	Swiftwater Rescue	2	1	1	0
HAZARD			·	·	
	Hazardous Material with a spin relea.	8	0	1	4
4220	Control 5 in a spin telea.		0	4	4
	Overheated Equipm ((Motor/W), g)	5	2	2	1
	Power Line Down	9	4	2	3
SERVICE					
5000	Service Call-Other	141	36	52	53
	Service Call-Olympic Ambu, ONLY	100	24	32	44
	Service Call-Smoke, water, etc.	65	18	26	21
	Illegal Burning	55	21	14	20
		ეე	۷۱	14	20
CANCEL/E			70	5 0	00
	Dispatched & Cancelled Enroute	226	78	58	90
	Dispatched & Unable to Locate Call	23	8	9	6
6112	Dispatch Error	125	49	38	38
	No Incident found at dispatch address	161	38	47	76
	Smoke Complaint/Controlled Burning	139	60	48	31
	Hazardsous Materials-NO spill or Release	10	4	2	4
	riazarusous ivialeriais-ivo spili or Release	10	+		
ALARM			4.5	0.1	
	False Alarm-Activated by a Person	78	19	24	35
	False Alarm-System Malfunction	56	20	21	15
7400	Alarm System Activation-NO FIRE	47	23	5	19
	Carbon Monoxide Detector Activation-NO CO	7	4	0	3
7461	Carbon Monoxide Detector Activation -WITH CO	3	0	1	2
MISC	California Dolodo Folivation William	3	Ü	•	
	Dianatah Taat		^	2	4
	Dispatch Test	4	0	3	1
	General Alarm	0	0	0	0
	Training Activity	0	0	0	0

FIRE

2023 District Incidents

Annual Review DISTRICT 3

CLALLAM COUNTY

Station Station Station Station Station Station Code Incident Type Calls 00 Miscellaneous Fire 1000 Miscellaneous Fire 1001 Mutual Aid/Auto Aid 1110 Structure Fire (Commercial _ 1111 Structure Fire (Residential) _ 1140 Chimney Fire (Confined to Chimney) -1210 Fire in mobile home or RV used as a fixed reside 1220 Fire in motor home, camper, or RV 1310 Vehicle Fire 1420 Brush/Grass Fire _ -_ --1421 Brush/Grass Fire from Illegal Burn 3201 MIH-Community Paramedic 3210 BLS 3,845 2,607 3211 ALS 1,627 7,071 3212 BLS-Service 3213 BLS-Service Invalid Assist 3215 ALS-CPR 1, 3216 ALS-STEMI 3220 MVA-BLS 3221 MVA-ALS 3222 MVA Service (Refusal, No Pt, etc) 3810 TAC MED Standby Totals 7,146 1,289 4,835 3540 Trench Rescue 3550 Confined Space Rescue 3560 Rope/High Angle Rescue 3610 Surface Water Rescue _ 3630 Swiftwater Rescue **Totals** HAZARD 4220 Hazardous Material with a spill or release 4420 Overheated Equipment (Motor/Wiring) 4440 Power Line Down Tota. **SERVICE** 5000 Service Call-Other 5100 Service Call-Olympic Ambulance 5500 Service Call-Smoke, water, etc. 5610 Illegal Burning Totals CANCEL/BURN 6110 Dispatched & Cancelled Enroute 6111 Dispatched & Unable to Locate Call -6112 Dispatch Error 6220 No Incident found at dispatch address 6310 Smoke Complaint/Controlled Burning 6710 Hazardsous Materials-NO spill or Release Totals ALARM 7100 False Alarm-Activated by a Person 7300 False Alarm-System Malfunction 7400 Alarm System Activation-NO FIRE -7460 Carbon Monoxide Detector Activation-NO CO -7461 Carbon Monoxide Detector Activation -WITH CO Totals MISC 9001 Dispatch Test 9002 General Alarm -9003 Training Activity -Totals



2024 District Incidents

	ISTRICT 3				
Code	Incident Type	# of			
Code	incident Type	Calls	A-Shift	B-Shift	C-Shift
FIRE					
1000	Miscellaneous Fire	12	4	5	3
	Mutual Aid/Auto Aid	6	0	4	2
	Structure Fire (Commercial)	3	3	0	0
	Structure Fire (Residential)	25	9	6	10
	Chimney Fire (Confined to Chimney)	5	3	2	0
	Fire in mobile home or RV used as a fixed residence	3	1	1	1
		2	1	1	0
	Fire in motor home, camper, or RV	16	5		6
	Vehicle Fire			5	
	Brush/Grass Fire	20	8	9	3
1421	Brush/Grass Fire from Illegal Burn	3	1	1	1
EMS					
	MIH-Community Paramedic	118	31	42	45
3210		3769	117′	1356	1241
3211		1830		593	592
3212	BLS-Service	1123	375	318	430
3213	BLS-Service Invalid Assist	510	158	201	157
3215	ALS-CPR	ιô	19	7	13
	ALS-STEMI	14	_1	6	7
	MVA-BLS	69	23	26	20
	MVA-ALS	— (\$	8	5	14
	MVA Service (Refusal, No Pt, etc)	8.	20	26	41
	TAC MED Standby	0.	0	0	0
RESCUE	TAC MED Standby	U	0	U	U
	Trongh Deceme			0	0
	Trench Rescue	0	0	0	0
	Confined Space Rescue	0	0	0	0
	Rope/High Angle Rescue	1	1	0	0
	Surface Water Rescue	3	1	2	0
	Swiftwater Rescue	0	0	0	0
HAZARD					
4220	Hazardous Material wit' 🗸 spın 🔭 elea.	5	2	0	3
	Overheated Equipm . (Motor/Wi, 7)	5	0	4	1
4440	Power Line Down	20	4	7	9
SERVICE					
5000	Service Call-Other	218	70	85	63
	Service Call-Olympic Ambuil ONLY	112	34	37	41
	Service Call-Smoke, water, etc.	84	30	25	29
	Illegal Burning	67	21	31	15
CANCEL/E		01		<u> </u>	
	Dispatched & Cancelled Enroute	252	102	86	64
	Dispatched & Unable to Locate Call	30	18	6	6
					_
	Dispatch Error	157	47	50	60
	No Incident found at dispatch address	197	58	81	58
	Smoke Complaint/Controlled Burning	103	28	44	31
	Hazardsous Materials-NO spill or Release	6	3	1	2
ALARM					
	False Alarm-Activated by a Person	70	39	21	10
	False Alarm-System Malfunction	77	17	39	21
7400	Alarm System Activation-NO FIRE	62	24	14	24
7460	Carbon Monoxide Detector Activation-NO CO	5	2	3	0
7461	Carbon Monoxide Detector Activation -WITH CO	3	1	1	1
MISC					
	Dispatch Test	15	5	4	6
	General Alarm	3	1	1	1
	Training Activity	0	0	0	0
3003	Training / totivity	U	U	v	v

FIRE

2024 District Incidents

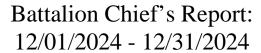


Annual Review

RI	AIIII C	aut ne vie	, **					DISTRIC	ſ 3
		# of	Station	Station	Station	Station	Station	Station	Station
Code	Incident Type	Calls	31	32	33	34	35	36	37
FIRE									
	Miscellaneous Fire	12	2	1	2	6	_	_	1
	Mutual Aid/Auto Aid	6		1	3	2		_	'
									-
	Structure Fire (Commercial)	3	-	-	-	3	-	-	-
	Structure Fire (Residential)	25	1	3	4	14	2	-	1
	Chimney Fire (Confined to Chimney)	5	1	-	4	-	-	-	-
1210	Fire in mobile home or RV used as a fixed residence	3	-	-	1	2	-	-	-
1220	Fire in motor home, camper, or RV	2		1	-	-	-	-	1
1310	Vehicle Fire	16	1	-	3	9	1	-	2
1420	Brush/Grass Fire	20	1	1	9	5	1	1	2
	Brush/Grass Fire from Illegal Burn	3	-	-	2	1	-	-	_
	Totals	95	6	7	28	42	4	1	7
EMS	Totals	- 50	U	<u>'</u>	20	72	_		,
	MILL Community Doromodia	110	- 1	1	26	0.5	- 1	_	4
	MIH-Community Paramedic	118	1	1	26	85	1		
3210		3,769	122	168	650	2,537	55	10	227
3211		1,830	81	91	306	7,212	28	5	107
	BLS-Service	1,123	31	35	15	835	16	-	48
	BLS-Service Invalid Assist	516	25	35		322	10	2	18
	ALS-CPR	46	1	2	13	25		-	5
3216	ALS-STEMI	14	-		4	7	-	1	1
	MVA-BLS	69	1	ر	16	1	_	_	9
	MVA-ALS	27	1	2	6	7	1	-	10
	MVA Service (Refusal, No Pt, etc)	87		11	16	37	6	1	13
	TAC MED Standby			- ;;	10			<u> </u>	- 10
3010		7,599	266	\forall	1,299	5,100	117	19	442
DEGG	Totals	7,599	200	- 4	1,299	5,100	117	19	442
RESC	-	_				-			
	Trench Rescue							-	-
	Confined Space Rescue			-	-	-	-	-	-
	Rope/High Angle Rescue	1	1_42		-	1	-	-	-
3610	Surface Water Rescue	3	1	-	1	-	1	-	-
3630	Swiftwater Rescue	-	-	-	-	-	-	-	-
	Totals	4	1	-	1	1	1	-	_
HAZA									
	Hazardous Material with a spill or release		-	_	1	4	_	_	_
	Overheated Equipment (Motor/Wiring)	5	-	-	4	1	_	_	_
	Power Line Down	20	1	3	3	6	1	-	6
4440		30		3	8		1	_	
050)/	Tota.	30	1	3	0	11	-	-	6
SERV				<u> </u>					
	Service Call-Other	218	6	11	45	145	2	-	9
	Service Call-Olympic Ambulanc `NLY	112	-	4	13	90	2	-	3
5500	Service Call-Smoke, water, etc.	84	1	6	10	54	2	1	10
5610	Illegal Burning	67	5	7	21	26	3	2	3
	Totals	481	12	28	89	315	9	3	25
CANC	EL/BURN								
	Dispatched & Cancelled Enroute	252	10	29	51	127	8	2	25
	Dispatched & Unable to Locate Call	30	2	3	5	16	1	1	23
				6				-	
	Dispatch Error	157			9	136	1		5
	No Incident found at dispatch address	197	4	10	43	125	2	-	13
	Smoke Complaint/Controlled Burning	103	11	13	19	32	10	1	17
6710	Hazardsous Materials-NO spill or Release	6	_	-	1	5	-	-	-
	Totals	745	27	61	128	441	22	4	62
ALARI	M			L		<u> </u>	L	L	
7100	False Alarm-Activated by a Person	70	1	4	14	48	2	-	1
	False Alarm-System Malfunction	77	-	4	19	51	-	-	3
	Alarm System Activation-NO FIRE	62	1	2	13	40	1	_	5
	Carbon Monoxide Detector Activation-NO CO	5	1	-		1	2	_	1
	Carbon Monoxide Detector Activation -NO CO Carbon Monoxide Detector Activation -WITH CO	3	-	-	1	2		-	
7401		217	3	10	47	142	5		10
MICC	Totals	217	3	10	47	142	5	-	10
MISC	D:		<u> </u>	 	<u> </u>		 	 	
	Dispatch Test	15	-		5	10	<u> </u>	-	-
9002	General Alarm	3	-			3		-	-
			. '				-	1	-
9003	Training Activity		-	-	-			-	
9003	Training Activity Totals	18	-	-	5	13	-	-	_



Motto: Serve, Respect, Prevent, Protect





Prepared by: Stefanie Anderson

Battalion Chief - B shift

BC of Training

Battalion Chief Administrative Meetings:

- Daily shift meetings
- BC/Chief's Meeting at Administrative Office 12/05/20 +
- Commissioners Meeting at TOC 12/17/2024

Administrative/Training Duties:

- Telestaff Staffing & Callbacks
- o 15 December training requests bmitter functioning classes/conferences.
- o City of Sequim Disaster vill 12/4/2024
 - Mock snow storm
 - Assigned to ratio. Division
- o Instructed Vo. htter Drill- 2/09/2024
 - ITAC rev w and so narios
- o Training Committee M. Leting 12/11/2024
 - PSE Updates
 - Recap of Extrication Training
 - 2025 Budget
 - Training Ground Update
 - 2025 Training Delivery Plan
- o IFSAC Evaluator for Firefighter 1 skills- 12/14/2024
 - Training Grounds
 - Clallam County Fire Academy recruits
- o B shift to A shift Probationary Firefighter Pass Down meeting 12/27/2024
- o Meeting with FF Kroh regarding final sign off's for Acting Captain Task Book 12/28/2024
 - On schedule to finalize book and complete review board January 2025

B Shift Training/Activity:

- o B shift Officer Training w/ Volunteer FF Jacobs 12/04/2024
- o Multi Company Operations Drill 12/11/2024
- o Structural Collapse Training- Online & Practical 12/16/2024
- o Food Bank Delivery from Santa Toy & Food Drive 12/17/2024
- o Union Christmas Party Family Delivery 12/22/2024
- o PFF Simson completed and passed Map Test #2 12/22/2024
- o Ladder Truck Drive Time
- o B shift training 1 probationary firefighter- Simson
- o Fire/EMS training as assigned in Target Solutions

Planning and On-Going projects:

- Continuing process to host NFA classes
- o Communication with the state regarding overdue extificatio.
- o Continue to improve Target Solutions assignments with AA Co. man
- o Revising probationary book with AA Colen.
- o Communicate with Probationary FF's regarding pectations and process
- o Frequent meetings with Volunteer Coordinator Learning
- o Discussions with Volunteer Coordina recording recording future training
- o Reviewing Target Solutions completion states
- Ongoing validation of Target tions and ignments completed by members



323 N Fifth Ave., Sequim, Washington 98382 360-683-4242, Fax: 360-683-6834 www.ccfd3.org Jeffrey Nicholas Michael Mingee Bill Miano Commissioners

Justin Grider, Fire Chief

Battalion Chief's Report: 12/31/2024

Prepared by: Elliott C Jones, C-Platoon

- o Community Paramedic (CP) Update:
 - o Since the CP has gone live, CCFD3 has responded to 3156 calls for service in the last 4 months. When broken down, CCFD3 runs on average 1.70 calls/hour (this also works out to approximately the same average for the entire year [9 88 Calls for Service {CFS's / 365 = 25.17 calls/day or 1.05 calls/hour}]).
 - o As a solo and specialized resource, the CP has been covering on average, 35% of the CFSs generated within the 10-hour window that the MIP of Poffice provides. This includes 911, LAU, MIH-specific, assisting other crews, and covering for training.

Squad 24- M.H-Community Paramedicine

December 2024 update

Total CFS (YTD) or CP offic	258
CFS from Dec.1- b 3.31	61
Average (<u>dispatched</u>)calls per day	3.9
Fire calls	2
911 assist/CPR calls	16
High Utilizers identified	5
Letters sent to High Utilizers	1
High Utilizers reduced	2



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2024 Totals	September	October	November	December	2024 totals
Total CFS	57	151	197	258	258
CFS from month to month	57	83	57	61	201
Average Dispatched calls per day		5	3.8	3.9	4.23
Fire calls		2	0	2	2
High Utilizers ID'd		7	7	16	30
Letters sent		1	2	5	8
911 assist/CPR calls				1	9
High Utilizers reduced				2	5

Transports by CFD3								
2024		J23						
19	January	3						
24	6p'							
13	1arr	5						
	. ¬ril	7						
11	N. /	5						
1	une	4						
2	July	7						
25	August	11						
36	September	26						
22	October	24						
15+2	November	2						
27	December	12						
238	Total	110						
+116.36%	Increase							



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December 2024

Transport Breakdown

Transport Disposition	Total Records	Percentage of Records
No Transport	113	2296
Non-Patient Transport (Not Otherwise Listed)	1	096
Patient Refused Transport	67	1396
Transport by Another EMS Unit	189	3796
Transport by Another EMS Unit, with a Member of This Crew		2396
Transport by This EMS Unit (This Crew Only)	26	596
Transport by This EMS Unit, with a Member of Another Crew	1	096
Grand Total	517	100%

Jai 1-De 31, 2024

Transport Disposition	Total Records	Percentage of Records
No Transport	1,317	23%
Non-Patient Transport (Not Otherwise Listed)	6	096
Patient Refused Transport	636	1196
Transport Unknown	2	096
Transport by Another EMS Unit	2,148	37%
Transport by Another EMS Unit, with a Member of This Crew	1,362	24%
Transport by This EMS Unit (This Crew Only)	221	496
Transport by This EMS Unit, with a Member of Another Crew	17	0%
N\A	22	0%
Grand Total	5,731	100%



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Justin Grider, Fire Chief

o Battalion Chief Administrative Meetings:

- o Conducted daily shift meetings
- o Participation in staff meetings
- o Attended BC/Chief's Meetings at the administrative office
- o Continuation of Probationary FF training

o EMS Administrative Duties:

- o EMS Council
- o New MPD Paramedic Exam approved by Doctor (Liv January 2025)
- o Completion of EMS audit of December Narcoti 3: Zero Errors
- o 2024 Narcotics Audit to start January 2025
- o No meetings with Olympic Ambulance

o EMS Education:

- EMS Skill Sheets- complete
- o 4th quarter EMS OTEP at at begu
- o 1st quarter OTEP needs adjustrant (late scart) as the vendor did not provide an accurate syllabus
- o Annual 2025 OTEP cted lendar preparation (redesign in process)

o Planning and Ongoing ojects:

- o Collaboration with S. 40 for Ultrasound for Community Paramedic (operational Jan 2025)
- o SDHG cancer screening completed (waiting on final numbers of participants)
- o QA/QI on all STEMIs and trauma cases completed for December

o Continuing Education/Training:

- o Completion of Vector Solutions monthly & Q4 quarterly requirements.
- o Audit of 2024 EMS OTEP & Run Review to start Jan 2025
- o Participation in EMSConnect for continuing education.

CLALLAM COUNTY FIRE DISTRICT 3

Agenda Bill No. 1

Board of Commissioners meeting 1/21/2025

To: Board of Commissioners

From: Justin Grider, Fire Chief

Subject: 2025-01 – MOU for Acting Battalion Chiefs

Recommendation: To approve MOU as presented.

Background: In 2023, the District introduced the role of Background: In 2023, the District introduced the role of Background: A glion Chiefs. To accommodate this organizational change, a Meminandum of a derstanding (MOU) was established to allow for Acting Battalion Chiefs. This MOU included a sunset date aligned with the expiration of the current allegated with the expiration of the current allegated with the expiration of the current allegated with the Battalion Agreement (CBA). With the MOU set to expire on December and 2024, and a new CBA not yet ratified, staff and the Union are proposition, new MC at the battalion Chief position while negotiations for the upcoming contract and underway. The new MOU is set to sunset on June 30, 2025.

Discussion: TBD

Attachments: 2025 1 – Mr. 1 for 1 cting Battalion Chiefs

Fiscal Considerations If an actor is used, there will be an additional \$100 for the actors stipend for that ship

<u>Impact to the Community:</u> The proposed MOU ensures continuity of leadership and operational readiness. This stability enhances emergency response, supports staff morale, and reinforces public trust in the District's ability to safeguard the community.



323 N Fifth Ave., Sequim, Washington 98382 360-683-4242, Fax: 360-683-6834 www.ccfd3.org Jeffrey C. Nicholas
Bill Miano
Mike Mingee
Commissioners

Justin Grider, Fire Chief

Memorandum of Understanding

Acting Battalion Chief's Qualifications - EXTENSION **2025-01**

This Memorandum of Understanding (MOU) is entered into between Clallam County Fire District 3 (District) and Local 2933 (IAFF).

WHEREAS the District and IAFF agree to add provisions for an Acting Battalion Chief.

WHEREAS the District and IAFF are currently in negotiations for a new CBA, and agree that an extension of this MOU is needed for six (6) mor a starting January 1, 2025 for Section 28.5 – Acting Battalion Chief Qualifications.

NOW, THEREFORE, it is agreed by and betwer the District and IAFF that Article 12.1 and 28.5 of the current collective bargaining ago the current

Section 12.1

Acting Battalion Chief: will be paid a st. ena \$100 or each 24-hour shift worked as an Acting Battalion Chief.

Section 28.5:

Acting Battalion Chief Qua 'icat' be eligible to serve as an Acting Battalion Chief, the employee must hat successfully completed the Acting Battalion Chief taskbook and meet all or the equil, ments set forth in section 9.1 excluding subsections (D). From the period of ratification of this contract through June 30, 2025, all candidates who successfully concleted the ompetitive testing process as outlined in Section 9.1 (D) of the Battalion Chief ontral as well as be continually making progress towards completion of the Acting Battalion Chief taskbook as determined by the Operations Chief shall be allowed to act as an Acting Battalion Chief.

This MOU is effective when signed by the p	arties.
Dated this 21st Day of January 2025.	
Jeff Nicholas Fire Commissioner, Chairman	Bo Pinnell President, Local 2933

CLALLAM COUNTY FIRE DISTRICT 3

Agenda Bill No. 2

Board of Commissioners meeting 01/21/2025

To: Board of Commissioners

From: Justin Grider, Fire Chief

Subject: 2025 – Goal Setting

Recommendation: None

Background: Commissioner Mingee emailed the Board arc staff with some agenda ideas for 2025 goals and asked to discuss this at the 1/7/2025 coard Meeting. The group then decided to add it to the agenda for 21/2025 and set the goals during this meeting.

Discussion: TBD

Attachments: FM Shaw add ad four attachn onts with financial information to help guide the discussion.

Fiscal Considera ons: TBD

Impact to the Community it is in the best interest of the District and the community for the Board of Commissioners to establish goals, ensuring that expectations are addressed promptly and effectively.

City of Seqium Tax Increment Area/Tax Increment Financing Preliminary Data 01.16.2025

Market Value	\$	187,137,875
Appraised Value	\$	186,835,139
Constall out Toyon Collected in 2025 at Eat Bate. \$4.11.427	ф	200 202
General Levy Taxes Collected in 2025 at Est Rate - \$1.11437	\$	208,203
EMS Levy Taxes Collected in 2025 at Est Rate - \$0.35232	\$	65,826
Total Estimated Property Taxes Collected in 2025	\$	274,029
Estimated Annual Increase in Appraised Value		2%
Estimated Number of Years in TIA/TIF		25
Estimated Average Tax Levy (General & EMS)		\$1.70
Property Tax Diverted to City of Sequim With No Significant Development	\$	3,526,194
Estimated Annual Increase in Appraised Value		10%
Estimated Number of Years in TIA/TIF		25
Estimated Average Tax Levy (General & EMS)		\$1.70
Property Tax Diverted to City of Sequim With \$1.8B in Developmen.	\$	27,509,933
Estimated Annual Increase in Appraised Value		5%
Estimated Number of Years in TIA/TIF		25
Estimated Average Tax Levy (General & 1S)		\$1.70
Property Tax Diverted to City of Sequim Wit 46 Million in Development	\$	9,066,291
	Ψ	0,000,00

01.2025 - General Lid Lift to \$1.50 - No New Staffing

	3,000	General Levy CPI Inflator in Effect			ator in Effect							
	Factor	2023		2024	2025	2026	2027	2028	2029	2030	2031	2032
Input	EMS Levy Revenue Increase		2.93%	2.62%	0.00%	2.00%	2.00%	2.009	% 2.00%	2.00%	2.00%	2.00%
Input	General Levy Revenue Increase		9.50%	6.06%	0.18%			2.009	% 2.00%	1	2.00%	2.00%
Input	Salary Cost Increase		5.80%	4.60%	4.69%						3.00%	3.00%
Input	Est Increase for all other Expenses		16.50%	-15.52%	-2.35%	2.00%	2.00%	2.009	2.00%	2.00%	2.00%	2.00%
Calculated												
Input	Status Quo Salary & Benefits	\$ 9,7	6,157 \$	11,007,828								
Input	Contingency Reserve Percentage		15%	15%	15%	15%	15%	159	% 15%	15%	15%	15%
Input	New Staff - Battalion Chiefs											
Input	New Staff - Captains			-	-							
Input	New Staff - FF/PMs		-	-	-		7				-	
Input	New Staff - FF/EMTs	Ć 25	- 57,823 \$		- 2.726.064	¢ 1.111.0C4	<u> </u>	- 420.000	-	-	- \$ -	-
Notational Notational	Capital Purchases Apparatus Replacement Plan Contribution		50,000 \$		\$ 2,726,064 \$ 500,000			\$ 420,000		T	T	\$ - \$ -
	Debt Service - Facilities	\$ 3,3	-		\$ 500,000	\$ 500,000	<u> </u>			1 7	· ·	\$ - \$ -
Input Input	Debt Service - Vehicles/Equipment	\$	- \$ - \$		\$ - \$ -	\$ -	\$ -	\$ -	\$ - \$ -		·	\$ -
	• •				T							•
Result	General Levy Revenue	\$ 9,8	94,282 \$	10,494,008	\$ 10,512,599	\$ 14,349,698	\$ 14,493,195	\$ 14,783,059	9 \$ 15,078,720	\$ 15,380,294	\$ 15,687,900	\$ 16,001,658
Result	EMS Levy Revenue	\$ 3,2	54,515 \$	3,339,930	\$ 3,340,001	\$ 3,406,801	,474,937	\$ 3,544,436	5 \$ 3,615,324	\$ 3,687,631	\$ 3,761,384	\$ 3,836,611
Result Result	Total Salary & Benefit Costs Debt Service Costs	\$ 9,7! \$	56,157 \$ - \$	11,456,714 -	\$ 11,993,658 \$ -	\$ 12,353,469 \$ -	\$ 12,724,075 \$ -	\$ 13,105,798 \$ -	3 \$ 13,498,973 \$ -		\$ 14,321,063 \$ -	
Result	Total Other Operating Costs	\$ 4,1	35,264 \$	3,093,730	\$ 2,496,817	\$ 753	\$ 2,597,688	\$ 2,649,642	•	•	•	\$ 2,868,058
Result	On-going Revenue less on-going expenses:	\$ 2,0	78,191 \$	1,203,097	\$ 34,661	\$ 3 \5,213	3,185,306	\$ 3,172,055	5 \$ 3,092,437	\$ 3,007,294	\$ 2,916,400	\$ 2,819,516
Result	Does on-going revenue exceed on-going expenses?:	YES		YES	YES	YES	YES	YES	YES	YES	YES	YES
Result	Est EFB - Total	\$ 10,5	32,608 \$	11,909,745	\$ 9,389,05	\$ 11,734, 9	\$ 14,919,574	\$ 17,671,629				\$ 29,507,276
Result	Est EFB - Debt Service	\$	- \$		\$	\$	'	•	\$ -	•	•	•
Result	Est EFB - Leave Liability		53,000 \$	769,000	\$.000							
Result	Est EFB - Capital		37,794 \$	2,719,977			\$ (204,215)					
Result	Est EFB - Cash Flow (17%)		32,314 \$	2,473,762		2,604,700						
Result	Est EFB - Contingency (15%)		02,042 \$	2,182,731	35,033							
Result	Est EFB - Unassigned		97,459 \$	3,764,276	3,_ 772							
Result	Reserve Balance Requirements met?	YES 2023		YES 2024	YES 2025	YES 2026	NO 2027	YES 2028	YES 2029	YES 2030	YES 2031	YES 2032
	Total Number of Firefighters		40	F4						F-4		F4
	Less: BCs, MSO & CPM Position		48 (E)	51		51	51	51		51	51	51
	Less: Floater		(5)	(5) (1)	(5)		(5) (1)) (5) (1			(5) (1)	(5) (1)
	Adds		-	- (1)	- (1)	- (1)	-	- (1	-	(±) -	- (1)	- (1)
	Line Staff		43	45	45	45	45	45	5 45	45	45	45
	Staffing Minimum	10		11	11	11	11	11	11	11	11	11

		G	eneral Levy CPI Infla	itor in Effect								
	Factor		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
put	EMS Levy Revenue Increase		2.93%	2.62%	0.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00
put	General Levy Revenue Increase		9.50%	6.06%	0.18%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00
put	Salary Cost Increase		5.80%	4.60%	4.69%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00
put	Est Increase for all other Expenses		16.50%	-15.52%	-2.35%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00
alculated												
nput	Status Quo Salary & Benefits	\$	9,756,157 \$	11,007,828	\$ 11,993,658	\$ 12,353,469 \$	12,724,075 \$	13,105,798 \$	13,498,973 \$	13,903,943 \$	14,321,063 \$	14,750,696
nput	Contingency Reserve Percentage		15%	15%	15%	15%	15%	15%	15%	15%	15%	15
nput	New Staff - Battalion Chiefs											
nput	New Staff - Captains			-	-							
nput	New Staff - FF/PMs		-	-	-			-			-	
nput	New Staff - FF/EMTs		-	-	-			-	-	-	-	-
Votational	Capital Purchases	\$	2,557,823 \$	635,332	\$ 2,726,064	\$ 1,111,064 \$	1 \$	420,000	\$	- \$	- \$	-
Votational	Apparatus Replacement Plan Contribution	\$	3,350,000 \$	500,000	\$ 500,000	\$ 500,000 \$	خ ۵۵۵٫۵۵ خ	500,000 \$	- \$	- \$	- \$	-
Input	Debt Service - Facilities	\$	- \$	-	\$ - !	\$ - \$	-	- \$	- \$	- \$	- \$	-
nput	Debt Service - Vehicles/Equipment	\$	- \$	-	\$ -	\$ - \$	- \$	- \$	- \$	- \$	- \$	-
Result	General Levy Revenue	\$	9,894,282 \$	10,494,008	\$ 10,512,599	\$ 10,722,851	10,937,308 \$	11,156,054 \$	11,379,175 \$	11,606,759 \$	11,838,894 \$	12,075,672
Result	EMS Levy Revenue	\$	3,254,515 \$	3,339,930	\$ 3,340,001	\$ 3,406,801	,474,937 \$	3,544,436 \$	3,615,324 \$	3,687,631 \$	3,761,384 \$	3,836,611
Result	Total Salary & Benefit Costs	\$	9,756,157 \$	11,456,714	\$ 11,993,658	\$ 12,353,469 \$	12,724,075 \$	13,105,798 \$	13,498,973 \$	13,903,943 \$	14,321,063 \$	14,750,696
Result	Debt Service Costs	\$	- \$	-	\$ -	- \$	- \$	- \$	- \$	- \$	- \$	-
Result	Total Other Operating Costs	\$	4,185,264 \$	3,093,730	\$ 2,496,817	\$ 753 \$	2,597,688 \$	2,649,642 \$	2,702,635 \$	2,756,687 \$	2,811,821 \$	2,868,058
Result	On-going Revenue less on-going expenses:	\$	2,078,191 \$	1,203,097	\$ 34,661	\$ 1,634)	\3 <mark>70,581) \$</mark>	(454,950) \$	(607,108) \$	(766,241) \$	(932,606) \$	(1,106,470
Result	Does on-going revenue exceed on-going expenses?	:	YES	YES	YES	NO	NO	NO	NO	NO	NO	NO
Result	Est EFB - Total	\$	10,582,608 \$	11,909,745	\$ 9,389,0	\$ 8,107, 2 \$	7,736,841 \$	6,861,891 \$	6,254,784 \$	5,488,543 \$	4,555,936 \$	3,449,466
Result	Est EFB - Debt Service	\$	- \$	-	\$	\$	- \$	- \$	- \$	- \$	- \$	-
Result	Est EFB - Leave Liability	\$	663,000 \$	769,000	\$.000	\$ 832,00 \$	857,000 \$	883,000 \$	909,000 \$	936,000 \$	964,000 \$	993,000
Result	Est EFB - Capital	\$	1,737,794 \$	2,719,977	\$ 62 13	\$ +9 \$	(204,215) \$	295,785 \$	295,785 \$	295,785 \$	295,785 \$	295,785
Result	Est EFB - Cash Flow (17%)	\$	2,382,314 \$	2,473,762	\$ 2,533,0	2,604,700	2,678,425 \$	2,754,273 \$	2,832,307 \$	2,912,590 \$	2,995,188 \$	3,080,168
Result	Est EFB - Contingency (15%)	\$	2,102,042 \$	2,182,731	\$35,033	2,298,264	2,363,316 \$	2,430,241 \$	2,499,095 \$	2,569,933 \$	2,642,813 \$	2,717,795
Result	Est EFB - Unassigned	\$	3,697,459 \$	3,764,276	3,_ 772	\$ 1,965,609 \$	2,042,315 \$	498,592 \$	(281,404) \$	(1,225,766) \$	(2,341,850) \$	(3,637,283
Result	Reserve Balance Requirements met?		YES	YES	YES	YES	NO	YES	NO	NO	NO	NO
			2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	Total Number of Firefighters		48	51		51	51	51	51	51	51	51
	Less: BCs, MSO & CPM Position		(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5
	Less: Floater		(5)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1
	Adds		-	(- / -	- (1)	(-)	\ -) -	-	-	(- / -	-	-
	Line Staff		43	45	45	45	45	45	45	45	45	45
				.5								
	Staffing Minimum		10	11	11	11	11	11	11	11	11	11

Property Tax Budget, Levy Certification, and Collection 2020-2025

	2020	2021	2022	2023	2024	2025	Average
General Maintenance & Operations Levy							
Property Tax Certification	8,111,268.31	8,314,507.27	9,000,399.30	9,964,094.18	10,522,485.36	10,720,544.51	
Property Tax Budget	8,023,838.61	8,196,896.81	8,870,000.00	9,850,000.00	10,294,726.00	10,512,599.00	
Property Tax Collected	8,049,230.67	8,283,113.76	8,888,858.29	9,894,281.63	10,494,007.60	-	
Property Tax Collected Over Budgeted	0.3%	1.1%	0.2%	0.4%	1.9%		0.8%
Property Tax Certified Over Collected	0.8%	0.4%	1 /0	0.7%	0.3%		0.7%
Property Tax Certified Over Budgeted	1.1%	1.4%	± %	1.1%	2.2%	1.9%	1.5%
EMS Levy							
Property Tax Certification	2,446,130.39	3,113,036.22	3,215,486.58	3,2. 4,278.84	3,344,402.37	3,406,790.23	
Property Tax Budget	2,411,724.73	3,043,036.2.	3,12 ,000.00	3,200,000.00	3,311,074.00	3,340,001.00	
Property Tax Collected	2,424,717.08	3,089,524.32	.61,994.17	3,254,514.75	3,339,930.21	-	
Property Tax Collected Above Budget	0.5%	1.5%	1.0%	1.7%	0.9%		1.1%
Property Tax Certified vs Collected	0.9%	υ.	1.7%	0.6%	0.1%		0.8%
Property Tax Certified vs Budgeted	1.4%	2.7 J	2.7%	2.3%	1.0%	2.0%	1.9%

Findings:

Budgeting at 99% of the levy certification instead of near 98% more evenue for the District budget and more closely matches the actual revenue collected. In 2025, the District could have budgeted an additional \$1,3,461.